

Cholla Academy/Westland School	070360719	Maricopa
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	1,262,893	0	592,102
Federal Projects	0	0	0
State Projects	0	0	0
Schoolwide Project Total	1,262,893	0	592,102

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	1,262,893	0	0	0	1,262,893
PERCENTAGE OF TOTAL REVENUES	100.00%	0.00%	0.00%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	8,150
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	8,150
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	8,150

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	19,754
BUILDING & IMPROVEMENTS	302,397
EQUIPMENT	55,536
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	69.130
1996 - 1997 HIGH SCHOOL	56.540
1996 - 1997 TOTAL	125.670
1997 - 1998 ELEMENTARY	106.580
1997 - 1998 HIGH SCHOOL	76.070
1997 - 1998 TOTAL	182.650
1998 - 1999 ELEMENTARY	134.290
1998 - 1999 HIGH SCHOOL	82.840
1998 - 1999 TOTAL	217.130

TEACHER SALARIES	\$293,633
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FALL ENROLLMENT	229
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